

# EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR SOCIAL CARE & HEALTH

**TUESDAY**, 12 November 2019

**PRESENT: Councillor:** J. Tremlett (Executive Board Member).

**The following officers were in attendance:**

R. Page, Senior Business Support Manager

E. Bryer, Democratic Services Officer

Democratic Services Committee Room, County Hall, Carmarthen, SA31 1JP - 9.00 - 9.20 am

**1. DECLARATIONS OF PERSONAL INTEREST**

There were no declarations of personal interest.

**2. DECISION RECORD - 14TH MAY, 2019**

**RESOLVED** that the decisions record of the meeting held on the 14<sup>th</sup> May, 2019 be signed as a correct record.

**3. NON-RESIDENTIAL CHARGING 2019-2022**

The Executive Board Member considered a report detailing the potential impact, and effect, of Welsh Government changes to the “Cap” on charges for non-residential services and the need for charges in Carmarthenshire to increase in order to continue to maximise income.

To gain full cost recovery for 2020-21, and to align rates with other local authorities in Wales, it was proposed to increase Non-Residential charges for hourly charged services from £14.00 to £16.50 (17.85%) and Day Care and Adult Placement charges from £13.50 to £16.15 (17.85%).

It was noted that the additional income for 2020-2021 would be approximately £34K if service charges were set to maximise income.

**RESOLVED** that Carmarthenshire increases its Non-Residential charges for hourly charged services from £14.00 to £16.50 (17.85%) and Day Care and Adult Placement charges from £13.50 to £16.15 (17.85%).

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**EXECUTIVE BOARD MEMBER**

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**DATE**